

APPROVED BUDGET OF THE EMBASSY OF INDIA, BRUSSELS  
**CHANCERY WING**

FE 2008-09

Rupees in lakhs

<b>I</b>	<b>TOTAL SALARY</b>	<b>929.47</b>
<b>II</b>	<b>TOTAL MEDICAL TREATMENT</b>	<b>53.6</b>
<b>III</b>	<b>WAGES</b>	<b>8.26</b>
<b>IV</b>	<b>OVERTIME ALLOWANCE</b>	<b>14.57</b>
<b>V</b>	<b>TRAVEL EXPENSES</b>	<b>132.8</b>
<b>VI</b>	<b>PUBLICITY</b>	<b>8.61</b>
<b>VII</b>	<b>OFFICE EXPENSES</b>	<b>121.88</b>
<b>VIII</b>	<b>RENTS,RATES &amp; TAXES(R&amp;M of buildings)</b>	<b>106.08</b>
<b>IX</b>	<b>Minor works</b>	<b>98.87</b>
<b>GRAND TOTAL</b>		<b>1487.14</b>

	<b>COMMERCIAL WING</b>	
		RE 2008-09
		(Rupees in Lackhs)
<b>I</b>	<b>SALARY</b>	<b>570.83</b>
<b>II</b>	<b>Medical Assistance</b>	<b>18.71</b>
<b>IV</b>	<b>TRAVEL EXPENSES</b>	<b>55.00</b>
<b>V</b>	<b>PUBLICITY</b>	<b>8.91</b>
<b>VI</b>	<b>OFFICE EXPENSES</b>	<b>55.00</b>
<b>VII</b>	<b>RENTS,RATES &amp; TAXES(R&amp;M of buildings)</b>	<b>66.00</b>
	<b>GRAND TOTAL</b>	<b>774.45</b>